

SOT MEETING NOTES 1/28/19

- Aplin gave recap of last meeting
 - Attendance: Aplin, Gillis, Isham, Villatoro, James and guest Sasha Jones
 - Guest shared with us about the TNTP and finds it very helpful, as they are able to have the face-to-face training and guidance. The teachers benefit and can take what they have learned back into their classrooms.
 - Ideas for parent involvement were discussed and there were no public concerns for last meeting that needed to be addressed.
 - James: explanation of the email and those eight schools selected for the additional funds and change. Every license staff member has to reapply and if they stay or get hired they will get an extra \$10000 per year as well as an additional \$5000 to improve the school
 - We do not have money under focus which is why none is listed
 - Hope squared \$60000 to \$68000 allows us to pay for all TMZ programs
 - SB178 covers lowest students does not include special education. We will not get less but we may get more if we have more students in the 25% and ELL. We have to use state approved programs researched based. The EBI level in the spreadsheet is how effective it would be for those students. ESSA levels of evidence is a state list not district. SB178 can pay for sub for professional development training. SB178 licensed budget = covers English and Math and two Spanish and one avid and class size reduction. CTT=Joy Baxter Tutor. Left over money to use for sub coverage for training
 - Title 1 Turnaround money was taken away so Title 1 now covers what was covered under that budget. We have a leftover of \$3892.12. What can we do with that??
- Suggestions: Chrome books (approximately 14 of them)

- Strategic. The SLA is a breakdown of what we buy from the district for services they provide. These are none negotiable. Unfortunately, with this now we lose one admin, we now have the people and \$16,534.92 as carry over which will come in around October. We will also have about \$70K for sub teacher pay. We do have a wish list (see the budget list for suggestions)
- To recap, MS. James goal is class size reduction and we can clearly see that this goal has been accomplished at spending all but \$5000 on people. With this, the choices Ms. James faced and had to make were very hard and she tried all she could to make it work.
- With all of this being said, she will be reaching out for a gift of \$75K in order to keep school with admins as is.
- Meeting adjourn!