

## Title I School Budget Plan

|                                   |
|-----------------------------------|
| Mack, Jerome MS                   |
| 4250 Karen Ave.                   |
| Las Vegas, NV 89121, 702 799-2005 |

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: \_\_\_\_\_

The following checkboxes must be completed: Check if Applicable  Turnaround  Title I

### Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

| Name             | Position            | Name             | Position      |
|------------------|---------------------|------------------|---------------|
| Roxanne James    | Principal           | Candace Aplin    | Strategist    |
| Rhonda Calvo     | Assistant Principal | Betsy Gillis     | Teacher       |
| Sharon Armstrong | Strategist          | Tangie Chavez    | Support Staff |
| Stephanie Terry  | Parent              | Rosalia Bautista | Parent        |
| Heather Isham    | Parent              | Ebonique Butler  | Student       |
|                  |                     |                  |               |
|                  |                     |                  |               |
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|            |        |                |                    |               |  |
|------------|--------|----------------|--------------------|---------------|--|
| CTT \$22Hr | 620.00 | \$22.00        | \$13,640.00        |               | Joy Baxter: CTT to help AVID students get support in college and career readiness classes, such as algebra, Spanish, English, Science, and Social Studies at an accelerated rate. SPP Goals 1 & 2. |
|            |        |                |                    |               |  |
|            |        |                |                    |               |  |
|            |        |                |                    |               |  |
|            |        |                |                    |               |  |
|            |        |                |                    |               |  |
|            |        |                |                    |               |  |
|            |        |                |                    |               |  |
|            |        | <b>Totals:</b> | <b>\$13,640.00</b> | <b>\$0.00</b> | <b>Total Other Salaries: \$13,640.00</b>   |

| Title I Budget Summary |              |
|------------------------|--------------|
| Total Allocation       | \$463,600.00 |
| Funds Designated       | \$463,600.00 |
| Remaining Balance      | \$0.00       |
| .                      |              |
| PISA Allocation        | \$4,636.00   |
| Designated PISA Funds  | \$4,636.00   |
| Remaining PISA Balance | \$0.00       |





# Budget Narrative Summary

Required Elements for **All Title I Schools**

## Parent Involvement - Set Aside

| Position, Expenditure, or Activity | Quantity | Price          | Title I Initial Budget | Title I Amendment | Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan  | Amend? |
|------------------------------------|----------|----------------|------------------------|-------------------|--|--------|
| Support Staff Ex. Duty – PISA      | 48       | \$25.00        | \$1,200.00             |                   | 48 hours at flexible hours for support staff after school events. We generally have six family nights where extra support is necessary for family engagement activities. Deployment nights (3) tech in parents hands cyberbullying, net safety, instructional programs; (1) ELA/Literacy, Achieve 3000 intro and student data; (1) Math night data, instructional programs; Arts night (1) instructional technology, projects, activities (whole child). |        |
| Refreshments – PISA                | 4        | \$300.00       | \$1,200.00             |                   | Light refreshments (not limited to water, granola bars, chips,...) for each of our 6 family nights. Deployment nights (3) tech in parents hands cyberbullying, net safety, instructional programs; (1) ELA/Literacy, Achieve 3000 intro and student data; (1) Math night data, instructional programs; Arts night (1) instructional technology, projects, activities (whole child). Costco delivery \$250 minimum per order                              |        |
| Books – PISA                       | 1        | \$2,236.00     | \$2,236.00             |                   | Book giveaways for our students on family nights tied to ELA/literacy nights   |        |
|                                    |          |                |                        |                   |  |        |
|                                    |          |                |                        |                   |  |        |
|                                    |          |                |                        |                   |  |        |
|                                    |          |                |                        |                   |  |        |
|                                    |          |                |                        |                   |  |        |
|                                    |          | <b>Totals:</b> | <b>\$4,636.00</b>      | <b>\$0.00</b>     | <b>Total Parent Involvement - Set Aside: \$4,636.00</b>  |        |

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| .                      |              |
| PISA Allocation        | \$4,636.00   |
| Designated PISA Funds  | \$4,636.00   |
| Remaining PISA Balance | \$0.00       |