

MINUTES
Mack Middle School
School Organizational Team Meeting
Principal's Virtual Meeting
2-28-2022

Present:

Roxanne James - Principal

Betsy Gillis – Teacher

Cynthia Daniels - Teacher

Candace Aplin Assistant Principal

Brentley Garbutt – Assistant Principal

Rosalia Bautista - Parent

Jordon Cooper - Parent (**Absent**)

Gail Garrett - Support Staff

Also Present

Ms Gillis:

Ms. Gillis opened the meeting indicating Mrs. James (Principal) would discuss “**Final Budget**” projections for the upcoming school year.

Mrs. James:

The District guessed at the amount of money they would give us for Carryover. Basically, they looked at last year's Carryover and said we should get the same amount for the upcoming school year.

Concern: How do we support our school, students and be fiscally responsible if we don't receive appropriate monies?

Initially, the District said we would get over **\$500,000** in Carryover. We are nowhere near that amount. After our last meeting, we were given the green light to do a couple of things.

1. I had to justify to my boss why I did not agree with the SOT's recommendation to hire an additional Administrator (Assistant Principal). My boss agreed.

1. Extra funding was appropriated to “**Supplies**” and “**Other Services**”

RECAP....

	Expenses	Credits
Beginning Balance		\$ 414,889
Prep Buys	(\$ 100,000)	\$ 314,889
School Operations	(\$ 125,000)	\$ 189,889

Nearly **\$190,000** is left. We can make changes based on the money that comes in this Fall.

I submitted my Plan and I indicated that the SOT recommended hiring another Administrator (Assistant Principal). My argument was that I did not want to hire someone and end up losing a teacher(s) in the Fall. We may not be able to replace them due to the District’s teacher shortage. This Fall would be a more appropriate time to hire an Administrator if warranted.

We have “SLA” funding (Allocated) - monies we owe for “**Utilities/Testing, Etc**”. We zeroed out every category. Budget was approved by the Region.

We can open up the Budget again on **Count Day**. SOT agrees hiring an Administrator can be the first thing on Agenda if warranted.

Staffing:

We believe we will **replace...**

We believe we **have...**

2 Elective Teachers
3 ELAs Teachers
2 Math Teacher
2 Science Teacher
1 SPED Teacher

Search Team
Search Team
1 Math & a Solution for 2nd Math Teacher
2 Science
1 SPED

Ms. Gillis:- During our last meeting, you mentioned that we would be short on workers in the Mac Center. Are we looking to fill positions there next year?

Mrs. James: - The next school year will start with Mr. L and Mr. Bradley as Advocates. We have all agreed to wait and see if funding comes in for an Administrator.

We will lose a Strategist this Fall. State law requires a Librarian/Strategist. We believe we have found someone. Therefore, we will have two (2) Strategists and two (2) Advocates. We will wait and see what happens when the Budget reopens.

Ms. Gillis:- Any More Questions, Comments, or Concerns?

SOT Team: No

Ms. Gillis: We need to select topics for the next meeting in March.

Mrs. James: I need minutes posted from the last SOT Meeting in accordance with Title I. One of our parents had to step down. We will recruit a parent to replace them on the SOT Team.

Ms. Gillis: Questions, Comments, Concerns?

SOT Team: No

Mrs. James:

- Don't see us cutting beyond two teachers. There would just be adjustments to the resource classes.
- If we lose two special education teachers, will sprinkle among the four that are left and there will still be less than 24 students per case load.

Ms. Gillis: Meeting Adjourned.

Next Meeting Agenda

- Tentatively scheduled for March 21, 2022